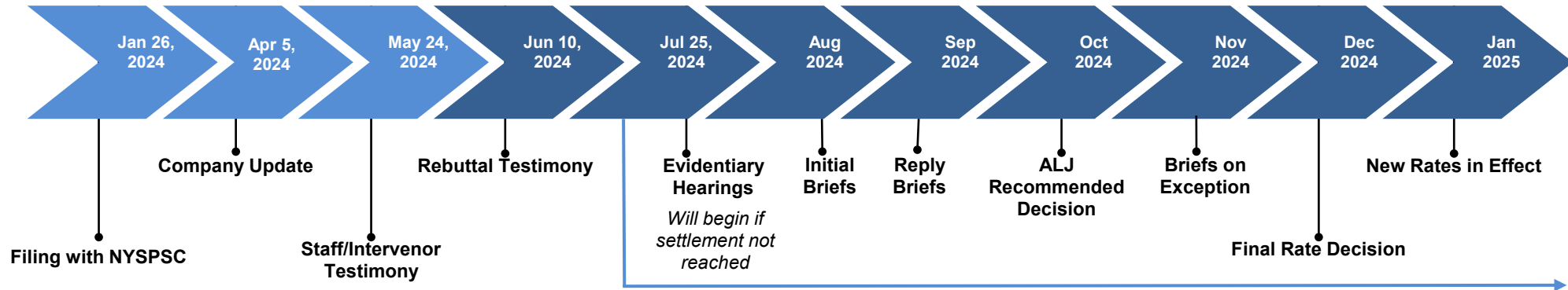


# O&R Electric & Gas Rate Case Filing Comparison and Timeline

(\$ in millions)	Electric			Gas		
	Case number 24-E-0060			Case number 24-G-0061		
Rate Year 1: Jan 2025 - Dec 2025	Jan 2024 Filing	Apr 2024 Update	Staff Testimony	Jan 2024 Filing	Apr 2024 Update	Staff Testimony
New infrastructure investment, including return, depreciation and property taxes	\$17	\$14	\$11	\$6	\$7	\$7
ROE/Financing	15	15	7	7	8	4
Depreciation changes due to proposed rates	2	2	(1)	9	10	1
Sales revenue change	(9)	(9)	(15)	4	5	4
Operations & maintenance expenses	8	8	(8)	(5)	(5)	(10)
Regulatory amortization	(10)	(11)	(12)	(8)	(8)	(8)
Other revenues	(7)	(7)	(7)	—	—	—
Income taxes	2	(1)	(2)	1	—	(1)
<b>Total Rate Increase</b>	<b>\$18</b>	<b>\$11</b>	<b>(\$27)</b>	<b>\$14</b>	<b>\$17</b>	<b>(\$3)</b>
<b>Rate Base</b>	\$1,324	\$1,305	\$1,286	\$695	\$711	\$707
<b>ROE</b>	10.25%	10.25%	9.50%	10.25%	10.25%	9.50%
<b>Equity Ratio</b>	50%	50%	48%	50%	50%	48%

## Projected timeline for rate setting process:



Additional rate plan information: [Rate Plan Information | Consolidated Edison, Inc.](#)

Settlement Negotiations

Joint Proposal