# Con Edison Inc. <u>Utility Sales and Revenues</u> For the Quarter and Year to Date ended September 30, 2012 & September 30, 2011 (Millions of Dollars)

Electric - Quarter						
	Millions of kilowa			Reve	nues	
One Edition of New York	2012	2011		2012		2011
Con Edison of New York	2.725	2.000	•	050	Φ.	000
Residential and Religious	3,735	3,808	\$	959	\$	999
Commercial and Industrial Retail access customers	2,908	3,165		616		705
	7,874	7,151		894		766
Public Authorities	16	20		3		4
NYPA, Muncipal Agency and other sales  Total Sales	2,941 <b>17,474</b>	3,083 <b>17,227</b>	\$	199 <b>2,671</b>	\$	188 <b>2,662</b>
	·	·		•		•
Orange and Rockland						
Residential and Religious	550	578	\$	97	\$	113
Commercial and Industrial	247	315		38		49
Retail access customers	885	789		59		53
Public Authorities	32	33		3		3
Total Sales	1,714	1,715	\$	197	\$	218
Regulated Utility Sales & Revenues		4.055			•	
Residential and Religious	4,285	4,386	\$	1,056	\$	1,112
Commercial and Industrial	3,155	3,480		654		754
Retail access customers	8,759	7,940		953		819
Public Authorities	48	53		6		7
	2,941	3,083		199		188
NYPA, Muncipal Agency and other sales	2,571					
NYPA, Muncipal Agency and other sales  Total Sales  Electric - Year to Date	19,188	18,942	\$	2,868	\$	2,880
Total Sales	19,188  Millions of kilowa	18,942 tthours	_	Reve		
Total Sales  Electric - Year to Date	19,188	18,942	_			2,880 2011
Total Sales  Electric - Year to Date  Con Edison of New York	19,188 Millions of kilowa 2012	18,942 tthours 2011	_	Reve 2012	nues	2011
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious	19,188  Millions of kilowa 2012  8,393	18,942 tthours 2011 8,934	_	Rever 2012 2,147	nues	<b>2011</b> 2,299
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial	Millions of kilowa 2012 8,393 7,561	18,942 tthours 2011 8,934 8,639	_	Rever 2012 2,147 1,526	nues	<b>2011</b> 2,299 1,823
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers	Millions of kilowa 2012 8,393 7,561 19,768	18,942 tthours 2011 8,934 8,639 18,339	_	Rever 2012 2,147 1,526 2,117	nues	2011 2,299 1,823 1,794
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42	18,942 tthours 2011 8,934 8,639 18,339 50	_	2012 2,147 1,526 2,117 8	nues	2,299 1,823 1,794
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191	18,942 tthours 2011 8,934 8,639 18,339 50 8,357	\$	Revei 2012 2,147 1,526 2,117 8 469	nues \$	2,299 1,823 1,794 10 438
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42	18,942 tthours 2011 8,934 8,639 18,339 50	_	2012 2,147 1,526 2,117 8	nues \$	2,299 1,823 1,794 10 438
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191	18,942 tthours 2011 8,934 8,639 18,339 50 8,357	\$	Revei 2012 2,147 1,526 2,117 8 469	nues \$	2,299 1,823 1,794 10 438
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191	18,942 tthours 2011 8,934 8,639 18,339 50 8,357	\$	Revei 2012 2,147 1,526 2,117 8 469	nues \$	2,299 1,823 1,794 10 438 6,364
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955	18,942 tthours 2011 8,934 8,639 18,339 50 8,357 44,319	\$	2,147 1,526 2,117 8 469 6,267	nues \$	2,299 1,823 1,794 10 438 6,364
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales	Millions of kilowa 2012 8,393 7,561 19,768 42 8,191 43,955	18,942 tthours 2011 8,934 8,639 18,339 50 8,357 44,319	\$	Revei 2012 2,147 1,526 2,117 8 469 6,267	nues \$	2,299 1,823 1,794 10 438 6,364
Total Sales  Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955	18,942 tthours 2011 8,934 8,639 18,339 50 8,357 44,319 1,388 912 2,079 83	\$	Revei 2012 2,147 1,526 2,117 8 469 6,267	nues \$	2,299 1,823 1,794 10 438 6,364
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315	18,942 tthours 2011 8,934 8,639 18,339 50 8,357 44,319 1,388 912 2,079	\$	Revei 2012 2,147 1,526 2,117 8 469 6,267 210 94 138	nues \$	2,880  2011  2,299 1,823 1,794 10 438 6,364  253 128 121 8 510
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315 89	18,942 tthours 2011 8,934 8,639 18,339 50 8,357 44,319 1,388 912 2,079 83	\$ \$	2,147 1,526 2,117 8 469 6,267 210 94 138 7	**************************************	2,299 1,823 1,794 10 438 6,364
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales  Regulated Utility Sales & Revenues	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315 89 4,437	18,942  tthours 2011  8,934 8,639 18,339 50 8,357 44,319  1,388 912 2,079 83 4,462	\$ \$ \$	2,147 1,526 2,117 8 469 6,267 210 94 138 7	\$ \$ \$	2,299 1,823 1,794 10 438 6,364 253 128 121 8
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales  Regulated Utility Sales & Revenues Residential and Religious	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315 89 4,437	18,942  tthours 2011  8,934 8,639 18,339 50 8,357 44,319  1,388 912 2,079 83 4,462	\$ \$	Rever 2012 2,147 1,526 2,117 8 469 6,267 210 94 138 7 449	\$ \$ \$	2,299 1,823 1,794 10 438 6,364 253 128 510
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales  Regulated Utility Sales & Revenues Residential and Religious Commercial and Industrial	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315 89 4,437	18,942  tthours 2011  8,934 8,639 18,339 50 8,357 44,319  1,388 912 2,079 83 4,462	\$ \$ \$	2,147 1,526 2,117 8 469 6,267 210 94 138 7 449	\$ \$ \$	2,299 1,823 1,794 10 438 6,364 253 128 510 2,552 1,951
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales  Regulated Utility Sales & Revenues Residential and Religious Commercial and Industrial Retail access customers	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315 89 4,437	18,942  tthours 2011  8,934 8,639 18,339 50 8,357 44,319  1,388 912 2,079 83 4,462  10,322 9,551 20,418	\$ \$ \$	2,147 1,526 2,117 8 469 6,267  210 94 138 7 449  2,357 1,620 2,255	\$ \$ \$	2,299 1,823 1,794 10 438 6,364 253 128 510 2,552 1,951 1,915
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales  Regulated Utility Sales & Revenues Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315 89 4,437  9,690 8,297 22,083 131	18,942  tthours 2011  8,934 8,639 18,339 50 8,357 44,319  1,388 912 2,079 83 4,462  10,322 9,551 20,418 133	\$ \$ \$	2,147 1,526 2,117 8 469 6,267  210 94 138 7 449  2,357 1,620 2,255 15	\$ \$ \$	2,299 1,823 1,794 10 438 6,364 253 128 510 2,552 1,951 1,915 18
Electric - Year to Date  Con Edison of New York Residential and Religious Commercial and Industrial Retail access customers Public Authorities NYPA, Muncipal Agency and other sales Total Sales  Orange and Rockland Residential and Religious Commercial and Industrial Retail access customers Public Authorities Total Sales  Regulated Utility Sales & Revenues Residential and Religious Commercial and Industrial Retail access customers	19,188  Millions of kilowa 2012  8,393 7,561 19,768 42 8,191 43,955  1,297 736 2,315 89 4,437	18,942  tthours 2011  8,934 8,639 18,339 50 8,357 44,319  1,388 912 2,079 83 4,462  10,322 9,551 20,418	\$ \$ \$	2,147 1,526 2,117 8 469 6,267  210 94 138 7 449  2,357 1,620 2,255	\$ \$ \$ \$	2,299 1,823 1,794 10 438 6,364 253 128 510 2,552 1,951 1,915

## Con Edison Inc. Utility Sales and Revenues For the Quarter and Year to Date ended September 30, 2012 & September 30, 2011 (Millions of Dollars)

Gas	-	Qua	rter

	Thousands of D	ekatherms		Revenu	es
	2012	2011	2	2012	2011
Con Edison of New York			-	-	-
Residential	2,971	2,984	\$	75 \$	82
General	3,415	3,453		38	45
Firm Transportation	6,752	6,751		47	45
Total Firm Sales and Transportation	13,138	13,188		160	172
Interruptible Sales	1,217	2,020		-	9
Transportation of Customer Owned Gas	48,151	44,327		20	17
Total Sales	62,506	59,535	\$	180 \$	198
Off-system Sales	-	-		-	-
Orange and Rockland					
Residential	433	380	\$	8 \$	8
General	103	77		1	1
Firm Transportation	910	714		9	8
Total Firm Sales and Transportation	1,446	1,171	<u></u>	18	17
Interruptible Sales	995	907		1	1
Transportation of Customer Owned Gas	509	436		-	-
Total Sales	2,950	2,514	\$	19 \$	18
Off-system Sales	-	-		-	-
Regulated Utility Sales & Revenues					
Residential	3,404	3,364	\$	83 \$	90
General	3,518	3,530		39	46
Firm Transportation	7,662	7,465		56	53
Total Firm Sales and Transportation	14,584	14,359		178	189
Interruptible Sales	2,212	2,927		1	10
Transportation of Customer Owned Gas	48,660	44,763		20	17
Total Sales	65,456	62,049	\$	199 \$	216
Off-system Sales	-	-		-	-

### Gas - Year to Date

	Thousands of D	ekatherms	Reve	nues	
	2012	2011	2012		2011
Con Edison of New York					
Residential	24,590	30,384	\$ 450	\$	553
General	18,012	20,896	211		269
Firm Transportation	38,620	41,859	284		263
Total Firm Sales and Transportation	81,222	93,139	 945		1,085
Interruptible Sales	4,542	8,278	24		65
Tranporation of Customer Owned Gas	114,574	102,487	55		67
Total Sales	200,338	203,904	\$ 1,024	\$	1,217
Off-system Sales	-	-	-		-
Orange and Rockland					
Residential	4,114	5,127	\$ 59	\$	76
General	827	1,006	10		13
Firm Transportation	6,860	7,672	 54		52
Total Firm Sales and Transportation	11,801	13,805	123		141
Interruptible Sales	3,250	3,213	3		3
Transportation of Customer Owned Gas	950	1,721	 -		-
Total Sales	16,001	18,739	\$ 126	\$	144
Off-system Sales	-	-	-		-
Regulated Utility Sales & Revenues					
Residential	28,704	35,511	\$ 509	\$	629
General	18,839	21,902	221		282
Firm Transportation	45,480	49,531	338		315
Total Firm Sales and Transportation	93,023	106,944	 1,068		1,226
Interruptible Sales	7,792	11,491	27		68
Transportation of Customer Owned Gas	115,524	104,208	 55		67
Total Sales	216,339	222,643	\$ 1,150	\$	1,361
Off-system Sales	-	-	-		-

### **Utility Sales and Revenues**

## For the Quarter and Year to Date ended September 30, 2012 & September 30, 2011

(Millions of Dollars)

	Millions of F	Pounds		Reven	nues	
	2012	2011	2	2012		2011
Con Edison of New York			-			
General	15	15	\$	2	\$	2
Apartment House	816	799		17		17
Annual Power	3,487	3,440		59		58
Total Sales	4,318	4,254	\$	78	\$	77
o. v						
Steam - Year to Date	Millions of F	Pounds		Reven	NI AS	
Steam - Year to Date	Millions of F 2012	Pounds 2011	2	Reven	nues	2011
			2		nues	2011
Con Edison of New York			<u>2</u> \$			<b>2011</b>
Con Edison of New York General	2012	2011	-	2012		
Steam - Year to Date  Con Edison of New York General Apartment House Annual Power	<b>2012</b> 308	<b>2011</b> 422	-	2 <b>012</b>		22