

Con Edison Inc.
Utility Sales and Revenues
For the Quarter and Year to Date ended March 31, 2013 & March 31, 2012
(Millions of Dollars)

Electric - Quarter

	Millions of kilowatthours		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
Residential and Religious	2,382	2,411	\$ 647	\$ 588
Commercial and Industrial	2,394	2,384	479	440
Retail access customers	6,223	5,903	577	591
Public Authorities	22	9	4	2
NYPA, Municipal Agency and other sales	2,539	2,681	127	123
Total Sales	13,560	13,388	\$ 1,834	\$ 1,744
Orange and Rockland				
Residential and Religious	368	375	\$ 65	\$ 58
Commercial and Industrial	208	243	30	28
Retail access customers	733	689	41	37
Public Authorities	26	28	3	2
Total Sales	1,335	1,335	\$ 139	\$ 125
<u>Regulated Utility Sales & Revenues</u>				
Residential and Religious	2,750	2,786	\$ 712	\$ 646
Commercial and Industrial	2,602	2,627	509	468
Retail access customers	6,956	6,592	618	628
Public Authorities	48	37	7	4
NYPA, Municipal Agency and other sales	2,539	2,681	127	123
Total Sales	14,895	14,723	\$ 1,973	\$ 1,869

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Gas - Quarter

	Thousands of Dekatherms		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
Residential	19,055	14,608	\$ 302	\$ 260
General	11,188	11,136	135	120
Firm Transportation	25,694	21,759	167	159
Total Firm Sales and Transportation	55,937	47,503	604	539
Interruptible Sales	2,897	2,142	23	18
Transportation of Customer Owned Gas	30,920	31,346	26	20
Total Sales	89,754	80,991	\$ 653	\$ 577
Off-system Sales	2,138	-	8	-
Orange and Rockland				
Residential	3,448	2,856	\$ 42	\$ 39
General	745	561	8	7
Firm Transportation	5,425	4,368	33	31
Total Firm Sales and Transportation	9,618	7,785	83	77
Interruptible Sales	1,124	1,309	1	1
Transportation of Customer Owned Gas	661	339	-	-
Total Sales	11,403	9,433	\$ 84	\$ 78
Off-system Sales	-	-	-	-
<u>Regulated Utility Sales & Revenues</u>				
Residential	22,503	17,464	\$ 344	\$ 299
General	11,933	11,697	143	127
Firm Transportation	31,119	26,127	200	190
Total Firm Sales and Transportation	65,555	55,288	687	616
Interruptible Sales	4,021	3,451	24	19
Transportation of Customer Owned Gas	31,581	31,685	26	20
Total Sales	101,157	90,424	\$ 737	\$ 655
Off-system Sales	2,138	-	8	-

Utility Sales and Revenues
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Steam - Quarter

	Millions of Pounds		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
General	309	245	\$ 16	\$ 12
Apartment House	2,541	2,072	89	71
Annual Power	5,852	4,935	238	193
Total Sales	8,702	7,252	\$ 343	\$ 276