

Con Edison Inc.
For the Quarter and Year ended December 31, 2015 & December 31, 2014

The changes in the energy delivered by the company's utility subsidiaries, both for actual amounts and as adjusted for variations in weather and billing days, for the three months and year ended December 31, 2015 (expressed as a percentage of 2014 amounts):

	Fourth Quarter Variation 2015 vs. 2014		Year Variation 2015 vs. 2014	
	Actual	Adjusted	Actual	Adjusted
CECONY				
Electric	-	-	1.3	(0.9)
Firm – Gas	(12.1)	5.2	3.9	6.7
Steam	(24.4)	1.5	(4.8)	(2.1)
O&R				
Electric	(4.8)	(2.0)	1.2	(0.9)
Firm – Gas	(22.2)	5.6	(4.6)	1.7

Con Edison Inc.
Utility Sales and Revenues
For the Quarter and Year ended December 31, 2015 & December 31, 2014

Electric - Quarter

	Millions of Kilowatthours		Revenues in Millions	
	2015	2014	2015	2014
Con Edison of New York				
Residential and Religious	2,296	2,233	\$ 573	\$ 613
Commercial and Industrial	2,227	2,362	425	479
Retail choice customers	6,323	6,207	612	633
Public Authorities	17	12	3	3
NYPA, Municipal Agency and other sales	2,504	2,553	142	141
Total Sales	13,367	13,367	\$ 1,755	\$ 1,869

Orange and Rockland

Residential and Religious	319	334	\$ 61	\$ 70
Commercial and Industrial	191	192	26	30
Retail choice customers	733	777	45	49
Public Authorities	22	25	2	2
Total Sales	1,265	1,328	\$ 134	\$ 151

Regulated Utility Sales & Revenues

Residential and Religious	2,615	2,567	\$ 634	\$ 683
Commercial and Industrial	2,418	2,554	451	509
Retail choice customers	7,056	6,984	657	682
Public Authorities	39	37	5	5
NYPA, Municipal Agency and other sales	2,504	2,553	142	141
Total Sales	14,632	14,695	\$ 1,889	\$ 2,020

Electric - Year to Date

	Millions of Kilowatthours		Revenues in Millions	
	2015	2014	2015	2014
Con Edison of New York				
Residential and Religious	10,543	9,868	\$ 2,771	\$ 2,847
Commercial and Industrial	9,602	9,834	1,974	2,176
Retail choice customers	26,662	26,221	2,714	2,646
Public Authorities	59	53	12	12
NYPA, Municipal Agency and other sales	10,149	10,327	600	613
Total Sales	57,015	56,303	\$ 8,071	\$ 8,294

Orange and Rockland

Residential and Religious	1,597	1,515	\$ 307	\$ 307
Commercial and Industrial	802	812	124	136
Retail choice customers	3,237	3,240	213	207
Public Authorities	100	102	10	12
Total Sales	5,736	5,669	\$ 654	\$ 662

Regulated Utility Sales & Revenues

Residential and Religious	12,140	11,383	\$ 3,078	\$ 3,154
Commercial and Industrial	10,404	10,646	2,098	2,312
Retail choice customers	29,899	29,461	2,927	2,853
Public Authorities	159	155	22	24
NYPA, Municipal Agency and other sales	10,149	10,327	600	613
Total Sales	62,751	61,972	\$ 8,725	\$ 8,956

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Utility Sales and Revenues
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Gas - Quarter

	Thousands of Dekatherms		Revenues in Millions	
	2015	2014	2015	2014
Con Edison of New York				
Residential	10,014	10,918	\$ 150	\$ 166
General	5,532	6,848	57	73
Firm Transportation	15,286	17,315	116	114
Total Firm Sales and Transportation	30,832	35,081	323	353
Interruptible Sales	399	905	1	8
Transportation of Customer Owned Gas	36,135	32,186	13	15
Total Sales	67,366	68,172	\$ 337	\$ 376
Off-system Sales	103	-	-	-
Orange and Rockland				
Residential	1,874	2,299	\$ 22	\$ 28
General	390	507	4	7
Firm Transportation	2,741	3,631	17	20
Total Firm Sales and Transportation	5,005	6,437	43	55
Interruptible Sales	967	983	1	(1)
Transportation of Customer Owned Gas	233	295	-	-
Total Sales	6,205	7,715	\$ 44	\$ 54
Off-system Sales	16	-	-	-
Regulated Utility Sales & Revenues				
Residential	11,888	13,217	\$ 172	\$ 194
General	5,922	7,355	61	80
Firm Transportation	18,027	20,946	133	134
Total Firm Sales and Transportation	35,837	41,518	366	408
Interruptible Sales	1,366	1,888	2	7
Transportation of Customer Owned Gas	36,368	32,481	13	15
Total Sales	73,571	75,887	\$ 381	\$ 430
Off-system Sales	119	-	-	-

Gas - Year to Date

	Thousands of Dekatherms		Revenues in Millions	
	2015	2014	2015	2014
Con Edison of New York				
Residential	49,024	46,661	\$ 682	\$ 782
General	28,173	28,969	274	359
Firm Transportation	72,864	68,731	458	453
Total Firm Sales and Transportation	150,061	144,361	1,414	1,594
Interruptible Sales	6,332	10,498	46	91
Transportation of Customer Owned Gas	148,895	152,560	56	72
Total Sales	305,288	307,419	\$ 1,516	\$ 1,757
Off-system Sales	389	15	1	-
Orange and Rockland				
Residential	7,664	7,786	\$ 77	\$ 101
General	1,684	1,743	14	20
Firm Transportation	11,752	12,592	68	75
Total Firm Sales and Transportation	21,100	22,121	159	196
Interruptible Sales	4,205	4,216	3	2
Transportation of Customer Owned Gas	931	1,015	-	1
Total Sales	26,236	27,352	\$ 162	\$ 199
Off-system Sales	62	3	-	-
Regulated Utility Sales & Revenues				
Residential	56,688	54,447	\$ 759	\$ 883
General	29,857	30,712	288	379
Firm Transportation	84,616	81,323	526	528
Total Firm Sales and Transportation	171,161	166,482	1,573	1,790
Interruptible Sales	10,537	14,714	49	93
Transportation of Customer Owned Gas	149,826	153,575	56	73
Total Sales	331,524	334,771	\$ 1,678	\$ 1,956
Off-system Sales	451	18	1	-

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Steam - Quarter

	Millions of Pounds		Revenues in Millions	
	2015	2014	2015	2014
Con Edison of New York				
General	78	124	\$ 5	\$ 6
Apartment House	1,216	1,618	31	45
Annual Power	2,516	3,298	74	104
Total Sales	3,810	5,040	\$ 110	\$ 155

Steam - Year to Date

	Millions of Pounds		Revenues in Millions	
	2015	2014	2015	2014
Con Edison of New York				
General	538	594	\$ 29	\$ 30
Apartment House	6,272	6,574	176	180
Annual Power	15,109	15,848	453	469
Total Sales	21,919	23,016	\$ 658	\$ 679