

Summary Information Sheet for CECONY 2025 Electric & Gas Rate Filings – April 2025 Update

Electric and Gas Rate Filings – One Year (2026); Other Years (2027-2028) Illustrated^(a)

| (\$ millions) | Electric Case number 25-E-0072 | | | Gas Case number 25-G-0073 | | |
|--------------------------------|-----------------------------------|-------------------|---------------------|------------------------------|-------------------|---------------------|
| | Rate Change | Average Rate Base | Capital Expenditure | Rate Change | Average Rate Base | Capital Expenditure |
| Rate Year 1: 2026 | \$1,608 | \$34,249 | \$5,670 | \$349 | \$11,750 | \$1,268 |
| Rate Year 2: 2027 | 937 | 37,183 | 5,855 | 269 | 12,421 | 1,250 |
| Rate Year 3: 2028 | 871 | 41,888 | 6,237 | 174 | 13,055 | 1,235 |
| Annual levelized rate increase | \$1,262 | | | \$293 | | |

(a) 2026 amounts were proposed. CECONY provided 2027 and 2028 amounts in rate filing for illustration.

Key Drivers of Proposed Year-One Rate Increases (\$ millions)

Proposed Rate of Return and Equity Ratio

| | |
|------------------------|--------|
| Return on equity | 10.00% |
| Equity ratio..... | 48% |

| | Electric | Gas |
|-------------------------------|----------------|--------------|
| New infrastructure investment | \$411 | \$58 |
| Financing costs | 190 | 65 |
| Property taxes | 436 | 38 |
| Pension and OPEB | 225 | 13 |
| Operating expenses | 322 | 91 |
| Depreciation expense | 125 | 89 |
| Sales | (26) | 7 |
| Other | (75) | (12) |
| Total Rate Increase | \$1,608 | \$349 |

Other Major Provisions

- True up of costs of pension and OPEBs, environmental remediation, and storms (electric)
- Requesting full reconciliation of property taxes, municipal infrastructure support costs, uncollectibles, late payment charges, and long-term debt cost rate
- Requesting to reduce certain gas asset service lives by 5 years in alignment with the gas transition that is expected to result from CLCPA implementation
- Continuing the revenue decoupling mechanism for electric and gas service
- Continuing provision for recovery of cost of purchased power, gas, and fuel
- Continuation of earning opportunities from Earnings Adjustment Mechanisms for meeting clean energy goals and other potential incentives

For more information, please see [Rate Plan Information | Consolidated Edison, Inc. \(conedison.com\)](#), or contact Con Edison Investor Relations:

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