## Electric - Quarter

<table>
<thead>
<tr>
<th></th>
<th>Millions of kilowatthours</th>
<th>Revenues (Millions of Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Con Edison of New York</strong></td>
<td></td>
<td>2012</td>
</tr>
<tr>
<td>Residential and Religious</td>
<td>2,411</td>
<td>2,664</td>
</tr>
<tr>
<td>Commercial and Industrial</td>
<td>2,384</td>
<td>2,860</td>
</tr>
<tr>
<td>Retail access customers</td>
<td>5,903</td>
<td>5,558</td>
</tr>
<tr>
<td>Public Authorities</td>
<td>9</td>
<td>17</td>
</tr>
<tr>
<td>NYPA, Municipal Agency and other sales</td>
<td>2,681</td>
<td>2,757</td>
</tr>
<tr>
<td><strong>Total Sales</strong></td>
<td>13,388</td>
<td>13,856</td>
</tr>
<tr>
<td><strong>Orange and Rockland</strong></td>
<td></td>
<td>2012</td>
</tr>
<tr>
<td>Residential and Religious</td>
<td>375</td>
<td>429</td>
</tr>
<tr>
<td>Commercial and Industrial</td>
<td>243</td>
<td>316</td>
</tr>
<tr>
<td>Retail access customers</td>
<td>689</td>
<td>625</td>
</tr>
<tr>
<td>Public Authorities</td>
<td>28</td>
<td>25</td>
</tr>
<tr>
<td><strong>Total Sales</strong></td>
<td>1,335</td>
<td>1,395</td>
</tr>
</tbody>
</table>

## Regulated Utility Sales & Revenues

|                              | Millions of kilowatthours | Revenues (Millions of Dollars) |
|------------------------------|----------------------------| 2012 | 2011 |
| Residential and Religious    | 2,786                      | 3,093 | $646 | $722 |
| Commercial and Industrial    | 2,627                      | 3,176 | 468  | 602  |
| Retail access customers      | 6,592                      | 6,183 | 628  | 507  |
| Public Authorities           | 37                         | 42    | 4    | 6    |
| NYPA, Municipal Agency and other sales | 2,681 | 2,757 | 123  | 114  |
| **Total Sales**              | 14,723                     | 15,251 | $1,869 | $1,951 |
### Con Edison Inc.

**Utility Sales and Revenues**

For the Quarter ended March 31, 2012 & March 31, 2011

(Millions of Dollars)

#### Gas - Quarter

<table>
<thead>
<tr>
<th></th>
<th>Thousands of Dekatherms</th>
<th>Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2012</td>
<td>2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2012</td>
</tr>
<tr>
<td><strong>Con Edison of New York</strong></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>Residential</td>
<td>14,608</td>
<td>18,783</td>
</tr>
<tr>
<td>General</td>
<td>11,136</td>
<td>13,250</td>
</tr>
<tr>
<td>Firm Transportation</td>
<td>21,759</td>
<td>24,086</td>
</tr>
<tr>
<td><strong>Total Firm Sales and Transportation</strong></td>
<td>47,503</td>
<td>56,129</td>
</tr>
<tr>
<td>Interruptible Sales</td>
<td>2,142</td>
<td>3,562</td>
</tr>
<tr>
<td>Transportation of Customer Owned Gas</td>
<td>31,346</td>
<td>25,866</td>
</tr>
<tr>
<td><strong>Total Sales</strong></td>
<td>80,991</td>
<td>85,557</td>
</tr>
<tr>
<td>Off-system Sales</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Orange and Rockland</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residential</td>
<td>2,856</td>
<td>3,774</td>
</tr>
<tr>
<td>General</td>
<td>561</td>
<td>737</td>
</tr>
<tr>
<td>Firm Transportation</td>
<td>4,368</td>
<td>5,296</td>
</tr>
<tr>
<td><strong>Total Firm Sales and Transportation</strong></td>
<td>7,785</td>
<td>9,807</td>
</tr>
<tr>
<td>Interruptible Sales</td>
<td>1,309</td>
<td>1,311</td>
</tr>
<tr>
<td>Transportation of Customer Owned Gas</td>
<td>339</td>
<td>497</td>
</tr>
<tr>
<td><strong>Total Sales</strong></td>
<td>9,433</td>
<td>11,615</td>
</tr>
<tr>
<td>Off-system Sales</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

#### Regulated Utility Sales & Revenues

<table>
<thead>
<tr>
<th></th>
<th>Thousands of Dekatherms</th>
<th>Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2012</td>
<td>2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2012</td>
</tr>
<tr>
<td><strong>Regulated Utility Sales &amp; Revenues</strong></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>Residential</td>
<td>17,464</td>
<td>22,557</td>
</tr>
<tr>
<td>General</td>
<td>11,697</td>
<td>13,987</td>
</tr>
<tr>
<td>Firm Transportation</td>
<td>26,127</td>
<td>29,392</td>
</tr>
<tr>
<td><strong>Total Firm Sales and Transportation</strong></td>
<td>55,288</td>
<td>65,936</td>
</tr>
<tr>
<td>Interruptible Sales</td>
<td>3,451</td>
<td>4,873</td>
</tr>
<tr>
<td>Transportation of Customer Owned Gas</td>
<td>31,885</td>
<td>26,363</td>
</tr>
<tr>
<td><strong>Total Sales</strong></td>
<td>90,424</td>
<td>97,172</td>
</tr>
<tr>
<td>Off-system Sales</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>
**Con Edison Inc.**

**Utility Sales and Revenues**

For the Quarter ended March 31, 2012 & March 31, 2011

(Millions of Dollars)

<table>
<thead>
<tr>
<th>Steam - Quarter</th>
<th>Millions of Pounds</th>
<th>Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2012</td>
<td>2011</td>
</tr>
<tr>
<td>Con Edison of New York</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>245</td>
<td>334</td>
</tr>
<tr>
<td>Apartment House</td>
<td>2,072</td>
<td>2,593</td>
</tr>
<tr>
<td>Annual Power</td>
<td>4,935</td>
<td>6,541</td>
</tr>
<tr>
<td><strong>Total Sales</strong></td>
<td>7,252</td>
<td>9,468</td>
</tr>
</tbody>
</table>