

Con Edison Inc.
Utility Sales and Revenues
For the Quarter ended March 31, 2012 & March 31, 2011
(Millions of Dollars)

Electric - Quarter

	Millions of kilowatthours		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
Residential and Religious	2,411	2,664	\$ 588	\$ 648
Commercial and Industrial	2,384	2,860	440	561
Retail access customers	5,903	5,558	591	474
Public Authorities	9	17	2	3
NYPA, Municipal Agency and other sales	2,681	2,757	123	114
Total Sales	13,388	13,856	\$ 1,744	\$ 1,800
Orange and Rockland				
Residential and Religious	375	429	\$ 58	\$ 74
Commercial and Industrial	243	316	28	41
Retail access customers	689	625	37	33
Public Authorities	28	25	2	3
Total Sales	1,335	1,395	\$ 125	\$ 151
Regulated Utility Sales & Revenues				
Residential and Religious	2,786	3,093	\$ 646	\$ 722
Commercial and Industrial	2,627	3,176	468	602
Retail access customers	6,592	6,183	628	507
Public Authorities	37	42	4	6
NYPA, Municipal Agency and other sales	2,681	2,757	123	114
Total Sales	14,723	15,251	\$ 1,869	\$ 1,951

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Gas - Quarter

	Thousands of Dekatherms		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
Residential	14,608	18,783	\$ 260	\$ 326
General	11,136	13,250	120	152
Firm Transportation	21,759	24,096	159	144
Total Firm Sales and Transportation	47,503	56,129	539	622
Interruptible Sales	2,142	3,562	18	36
Transportation of Customer Owned Gas	31,346	25,866	20	27
Total Sales	80,991	85,557	\$ 577	\$ 685
Off-system Sales	-	-	-	-
Orange and Rockland				
Residential	2,856	3,774	\$ 39	\$ 53
General	561	737	7	9
Firm Transportation	4,368	5,296	31	31
Total Firm Sales and Transportation	7,785	9,807	77	93
Interruptible Sales	1,309	1,311	1	1
Transportation of Customer Owned Gas	339	497	-	-
Total Sales	9,433	11,615	\$ 78	\$ 94
Off-system Sales	-	-	-	-
<u>Regulated Utility Sales & Revenues</u>				
Residential	17,464	22,557	\$ 299	\$ 379
General	11,697	13,987	127	161
Firm Transportation	26,127	29,392	190	175
Total Firm Sales and Transportation	55,288	65,936	616	715
Interruptible Sales	3,451	4,873	19	37
Transportation of Customer Owned Gas	31,685	26,363	20	27
Total Sales	90,424	97,172	\$ 655	\$ 779
Off-system Sales	-	-	-	-

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Steam - Quarter

	Millions of Pounds		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
General	245	334	\$ 12	\$ 15
Apartment House	2,072	2,593	71	83
Annual Power	4,935	6,541	193	234
Total Sales	7,252	9,468	\$ 276	\$ 332