

Con Edison Inc.
Utility Sales and Revenues
For the Quarter and Year to Date ended December 31, 2012 & December 31, 2011
(Millions of Dollars)

Electric - Quarter

	Millions of kilowatthours		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
Residential and Religious	2,325	2,470	\$ 602	\$ 619
Commercial and Industrial	2,287	2,509	445	481
Retail access customers	6,222	5,895	633	560
Public Authorities	11	16	3	4
NYPA, Municipal Agency and other sales	2,401	2,617	137	140
Total Sales	13,246	13,507	\$ 1,820	\$ 1,804
Orange and Rockland				
Residential and Religious	335	362	62	61
Commercial and Industrial	209	256	29	33
Retail access customers	725	681	40	36
Public Authorities	25	28	3	3
Total Sales	1,294	1,327	\$ 134	\$ 133
<u>Regulated Utility Sales & Revenues</u>				
Residential and Religious	2,660	2,832	\$ 664	\$ 680
Commercial and Industrial	2,496	2,765	474	514
Retail access customers	6,947	6,576	673	596
Public Authorities	36	44	6	7
NYPA, Municipal Agency and other sales	2,401	2,617	137	140
Total Sales	14,540	14,834	\$ 1,954	\$ 1,937

Electric - Year to Date

	Millions of kilowatthours		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
Residential and Religious	10,718	11,404	\$ 2,749	\$ 2,918
Commercial and Industrial	9,848	11,148	1,971	2,304
Retail access customers	25,990	24,234	2,750	2,354
Public Authorities	53	66	11	14
NYPA, Municipal Agency and other sales	10,592	10,974	606	578
Total Sales	57,201	57,826	\$ 8,087	\$ 8,168
Orange and Rockland				
Residential and Religious	1,632	1,750	\$ 272	\$ 314
Commercial and Industrial	945	1,168	123	161
Retail access customers	3,040	2,760	178	157
Public Authorities	114	111	10	11
Total Sales	5,731	5,789	\$ 583	\$ 643
<u>Regulated Utility Sales & Revenues</u>				
Residential and Religious	12,350	13,154	\$ 3,021	\$ 3,232
Commercial and Industrial	10,793	12,316	2,094	2,465
Retail access customers	29,030	26,994	2,928	2,511
Public Authorities	167	177	21	25
NYPA, Municipal Agency and other sales	10,592	10,974	606	578
Total Sales	62,932	63,615	\$ 8,670	\$ 8,811

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Gas - Quarter

	Thousands of Dekatherms		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
Residential	8,867	7,776	\$ 157	\$ 151
General	6,126	5,640	71	75
Firm Transportation	14,240	12,432	96	93
Total Firm Sales and Transportation	29,233	25,848	324	319
Interruptible Sales	1,419	1,757	11	10
Transportation of Customer Owned Gas	41,619	29,569	19	19
Total Sales	72,271	57,174	\$ 354	\$ 348
Off-system Sales	730	97	5	
Orange and Rockland				
Residential	2,177	1,897	\$ 29	\$ 28
General	421	354	5	5
Firm Transportation	3,645	3,151	22	19
Total Firm Sales and Transportation	6,243	5,402	56	52
Interruptible Sales	1,076	971	1	1
Transportation of Customer Owned Gas	581	252	-	1
Total Sales	7,900	6,625	\$ 57	\$ 54
Off-system Sales	-	-	-	-

Regulated Utility Sales & Revenues

Residential	11,044	9,673	\$ 186	\$ 179
General	6,547	5,994	76	80
Firm Transportation	17,885	15,583	118	112
Total Firm Sales and Transportation	35,476	31,250	380	371
Interruptible Sales	2,495	2,728	12	11
Transportation of Customer Owned Gas	42,200	29,821	19	20
Total Sales	80,171	63,799	\$ 411	\$ 402
Off-system Sales	730	97	5	-

Gas - Year to Date

	Thousands of Dekatherms		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
Residential	33,457	38,160	\$ 607	\$ 704
General	24,138	26,536	282	344
Firm Transportation	52,860	54,291	380	356
Total Firm Sales and Transportation	110,455	118,987	1,269	1,404
Interruptible Sales	5,961	10,035	35	75
Transportation of Customer Owned Gas	156,193	132,056	74	86
Total Sales	272,609	261,078	\$ 1,378	\$ 1,565
Off-system Sales	730	97	5	-
Orange and Rockland				
Residential	6,291	7,024	\$ 88	\$ 104
General	1,248	1,360	15	18
Firm Transportation	10,505	10,823	76	71
Total Firm Sales and Transportation	18,044	19,207	179	193
Interruptible Sales	4,326	4,184	4	4
Transportation of Customer Owned Gas	1,531	1,973	-	1
Total Sales	23,901	25,364	\$ 183	\$ 198
Off-system Sales	-	-	-	-
Regulated Utility Sales & Revenues				
Residential	39,748	45,184	\$ 695	\$ 808
General	25,386	27,896	297	362
Firm Transportation	63,365	65,114	456	427
Total Firm Sales and Transportation	128,499	138,194	1,448	1,597
Interruptible Sales	10,287	14,219	39	79
Transportation of Customer Owned Gas	157,724	134,029	74	87
Total Sales	296,510	286,442	\$ 1,561	\$ 1,763
Off-system Sales	730	97	5	-

Utility Sales and Revenues
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(Millions of Dollars)

Steam - Quarter

	Millions of Pounds		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
General	117	97	\$ 7	\$ 6
Apartment House	1,382	1,264	46	44
Annual Power	3,077	2,983	114	112
Total Sales	4,576	4,344	\$ 167	\$ 162

Steam - Year to Date

	Millions of Pounds		Revenues	
	2012	2011	2012	2011
Con Edison of New York				
General	425	519	\$ 25	\$ 28
Apartment House	5,240	5,779	158	175
Annual Power	14,076	16,024	429	487
Total Sales	19,741	22,322	\$ 612	\$ 690