

CECONY Electric & Gas Rate Case Comparison and Timeline

(\$ in millions)	Electric			Gas		
	Case number 22-E-0064			Case number 22-G-0065		
Rate Year 1: Jan 2023 – Dec 2023	Jan 2022 Filing	Apr 2022 Update	Staff Testimony	Jan 2022 Filing	Apr 2022 Update	Staff Testimony
New infrastructure investment	\$250	\$266	\$223	\$161	\$131	\$126
Financing costs	201	211	(51)	77	81	(13)
Property and other taxes	180	166	55	74	20	(3)
Sales revenue change	259	186	142	77	92	80
Amortization of deferred credits & costs	191	184	139	(1)	(15)	(30)
Operating expenses	79	(12)	(212)	32	13	(30)
Depreciation changes	15	16	(28)	64	64	24
Income taxes and other	24	21	10	19	16	10
Total Rate Increase	\$1,199	\$1,038	\$278	\$503	\$402	\$164
Rate Base	\$26,286	\$26,408	\$25,987	\$10,030	\$9,697	\$9,648
ROE	10.00%	10.00%	8.80%	10.00%	10.00%	8.80%
Equity Ratio	50%	50%	48%	50%	50%	48%

Estimated Timeline

