

Con Edison Inc.
Utility Sales and Revenues
For the Quarter and Year to Date ended June 30, 2013 & June 30, 2012
(Millions of Dollars)

Electric - Quarter

	Millions of kilowatthours		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
Residential and Religious	2,182	2,248	\$ 575	\$ 600
Commercial and Industrial	2,259	2,269	447	470
Retail access customers	6,127	5,991	607	632
Public Authorities	13	15	2	2
NYPA, Municipal Agency and other sales	2,367	2,570	142	149
Total Sales	12,948	13,093	\$ 1,773	\$ 1,853

Orange and Rockland

Residential and Religious	359	372	\$ 65	\$ 55
Commercial and Industrial	219	246	32	28
Retail access customers	773	741	46	42
Public Authorities	25	29	2	2
Total Sales	1,376	1,388	\$ 145	\$ 127

Regulated Utility Sales & Revenues

Residential and Religious	2,541	2,620	\$ 640	\$ 655
Commercial and Industrial	2,478	2,515	479	498
Retail access customers	6,900	6,732	653	674
Public Authorities	38	44	4	4
NYPA, Municipal Agency and other sales	2,367	2,570	142	149
Total Sales	14,324	14,481	\$ 1,918	\$ 1,980

Electric - Year to Date

	Millions of kilowatthours		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
Residential and Religious	4,565	4,658	\$ 1,222	\$ 1,188
Commercial and Industrial	4,652	4,653	926	910
Retail access customers	12,350	11,894	1,184	1,223
Public Authorities	32	21	5	3
NYPA, Municipal Agency and other sales	4,909	5,255	270	273
Total Sales	26,508	26,481	\$ 3,607	\$ 3,597

Orange and Rockland

Residential and Religious	727	747	\$ 130	\$ 113
Commercial and Industrial	427	489	62	56
Retail access customers	1,506	1,430	87	79
Public Authorities	51	57	5	4
Total Sales	2,711	2,723	\$ 284	\$ 252

Regulated Utility Sales & Revenues

Residential and Religious	5,292	5,405	\$ 1,352	\$ 1,301
Commercial and Industrial	5,079	5,142	988	966
Retail access customers	13,856	13,324	1,271	1,302
Public Authorities	83	78	10	7
NYPA, Municipal Agency and other sales	4,909	5,255	270	273
Total Sales	29,219	29,204	\$ 3,891	\$ 3,849

Con Edison Inc.
Utility Sales and Revenues
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(Millions of Dollars)

Gas - Quarter

	Thousands of Dekatherms		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
Residential	7,714	5,760	\$ 150	\$ 115
General	5,564	4,694	74	52
Firm Transportation	12,507	10,127	85	77
Total Firm Sales and Transportation	25,785	20,581	309	244
Interruptible Sales	2,713	1,168	15	6
Transportation of Customer Owned Gas	32,311	35,095	20	17
Total Sales	60,809	56,844	\$ 344	\$ 267
Off-system Sales	500	-	2	-
Orange and Rockland				
Residential	957	822	\$ 15	\$ 12
General	206	162	3	2
Firm Transportation	1,696	1,577	14	14
Total Firm Sales and Transportation	2,859	2,561	32	28
Interruptible Sales	1,030	944	1	1
Transportation of Customer Owned Gas	239	101	-	-
Total Sales	4,128	3,606	\$ 33	\$ 29
Off-system Sales	-	-	-	-
Regulated Utility Sales & Revenues				
Residential	8,671	6,582	\$ 165	\$ 127
General	5,770	4,856	77	54
Firm Transportation	14,203	11,704	99	91
Total Firm Sales and Transportation	28,644	23,142	341	272
Interruptible Sales	3,743	2,112	16	7
Transportation of Customer Owned Gas	32,550	35,196	20	17
Total Sales	64,937	60,450	\$ 377	\$ 296
Off-system Sales	500	-	2	-

Gas - Year to Date

	Thousands of Dekatherms		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
Residential	25,390	21,619	\$ 452	\$ 375
General	18,092	14,579	208	173
Firm Transportation	38,240	31,886	252	236
Total Firm Sales and Transportation	81,722	68,084	912	784
Interruptible Sales	5,610	3,311	37	24
Transportation of Customer Owned Gas	63,232	66,438	48	36
Total Sales	150,564	137,833	\$ 997	\$ 844
Off-system Sales	2,638	-	10	-
Orange and Rockland				
Residential	4,404	3,681	\$ 57	\$ 51
General	951	724	11	9
Firm Transportation	7,122	5,949	46	45
Total Firm Sales and Transportation	12,477	10,354	114	105
Interruptible Sales	2,153	2,255	2	2
Transportation of Customer Owned Gas	901	441	-	-
Total Sales	15,531	13,050	\$ 116	\$ 107
Off-system Sales	-	-	-	-
Regulated Utility Sales & Revenues				
Residential	29,794	25,300	\$ 509	\$ 426
General	19,043	15,303	219	182
Firm Transportation	45,362	37,835	298	281
Total Firm Sales and Transportation	94,199	78,438	1,026	889
Interruptible Sales	7,763	5,566	39	26
Transportation of Customer Owned Gas	64,133	66,879	48	36
Total Sales	166,095	150,883	\$ 1,113	\$ 951
Off-system Sales	2,638	-	10	-

Utility Sales and Revenues
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Steam - Quarter

	Millions of Pounds		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
General	75	48	\$ 5	\$ 3
Apartment House	1,186	970	37	24
Annual Power	2,694	2,578	88	63
Total Sales	3,955	3,596	\$ 130	\$ 90

Steam - Year to Date

	Millions of Pounds		Revenues	
	2013	2012	2013	2012
Con Edison of New York				
General	384	293	\$ 21	\$ 16
Apartment House	3,727	3,042	126	95
Annual Power	8,546	7,513	326	256
Total Sales	12,657	10,848	\$ 473	\$ 367