

**Con Edison Inc.**  
**Utility Sales and Revenues**  
**For the Periods ended March 31, 2005 & March 31, 2004**  
(Thousands of Dollars)

**Electric - Quarter**

	Megawatthours		Revenues	
	2005	2004	2005	2004
<b>Con Edison of New York</b>				
Residential and Religious	3,080,544	3,041,995	\$ 571,129	\$ 563,342
Commercial and Industrial	3,831,023	4,263,916	\$ 593,995	\$ 646,599
Railroads and Railways	4,414	5,003	\$ 615	\$ 631
Public Authorities	79,020	32,302	\$ 10,326	\$ 4,532
Delivery Service for Retail Choice	3,769,253	3,209,258	\$ 140,353	\$ 113,614
<b>Total Sales</b>	<b>10,764,254</b>	<b>10,552,474</b>	<b>\$ 1,316,418</b>	<b>\$ 1,328,718</b>
Delivery Service to NYP&A and others	2,667,378	2,594,006	\$ 58,880	\$ 57,666
Service for Municipal Agencies	178,066	173,736	\$ 2,635	\$ 2,613
<b>Orange and Rockland</b>				
Residential and Religious	456,326	414,986	\$ 51,777	\$ 50,130
Commercial and Industrial	543,953	531,078	\$ 49,004	\$ 50,281
Public Authorities	26,506	26,479	\$ 2,659	\$ 2,673
Delivery Service for Retail Choice	464,585	405,291	\$ 18,172	\$ 15,342
<b>Total Sales</b>	<b>1,491,370</b>	<b>1,377,834</b>	<b>\$ 121,612</b>	<b>\$ 118,426</b>
<b><u>Regulated Utility Sales &amp; Revenues</u></b>				
Residential and Religious	3,536,870	3,456,981	\$ 622,906	\$ 613,472
Commercial and Industrial	4,374,976	4,794,994	\$ 642,999	\$ 696,880
Railroads and Railways	4,414	5,003	\$ 615	\$ 631
Public Authorities	105,526	58,781	\$ 12,985	\$ 7,205
Delivery Service for Retail Choice	4,233,838	3,614,549	\$ 158,525	\$ 128,956
<b>Total Sales</b>	<b>12,255,624</b>	<b>11,930,308</b>	<b>\$ 1,438,030</b>	<b>\$ 1,447,144</b>
Delivery Service to NYP&A and others	2,667,378	2,594,006	\$ 58,880	\$ 57,666
Service for Municipal Agencies	178,066	173,736	\$ 2,635	\$ 2,613

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**Gas - Quarter**

	<b>Dekatherms</b>		<b>Revenues</b>	
	<b>2005</b>	<b>2004</b>	<b>2005</b>	<b>2004</b>
<b>Con Edison of New York</b>				
Residential	24,295,450	24,635,571	\$ 346,671	\$ 299,795
General	16,007,107	15,358,745	\$ 193,283	\$ 157,876
<b>Total Firm Sales</b>	<b>40,302,557</b>	<b>39,994,316</b>	<b>\$ 539,953</b>	<b>\$ 457,671</b>
Firm Transportation - Residential	3,575,619	3,432,480	\$ 14,283	\$ 12,241
Firm Transportation - General	3,871,186	3,594,849	\$ 11,384	\$ 9,209
<b>Total Firm Transportation</b>	<b>7,446,805</b>	<b>7,027,329</b>	<b>\$ 25,666</b>	<b>\$ 21,450</b>
Interruptible Sales	4,188,290	5,487,617	\$ 46,528	\$ 47,183
<b>Total Sales to Ultimate Customers</b>	<b>51,937,652</b>	<b>52,509,262</b>	<b>\$ 612,147</b>	<b>\$ 526,304</b>
Transportation of Customer Owned Gas	15,804,407	12,915,199	\$ 13,921	\$ 12,311
Off-system Sales	6,321	-	\$ 111	-
<b>Orange and Rockland</b>				
Residential	4,712,291	4,764,712	\$ 60,028	\$ 55,190
General	1,172,135	1,306,908	\$ 14,510	\$ 14,806
<b>Total Firm Sales</b>	<b>5,884,426</b>	<b>6,071,620</b>	<b>\$ 74,538</b>	<b>\$ 69,996</b>
Firm Transportation - Residential	2,961,355	2,648,584	\$ 9,224	\$ 7,113
Firm Transportation - General	1,856,255	1,614,901	\$ 5,160	\$ 3,845
<b>Total Firm Transportation</b>	<b>4,817,610</b>	<b>4,263,485</b>	<b>\$ 14,384</b>	<b>\$ 10,958</b>
Interruptible Sales	1,752,892	1,807,897	\$ 6,710	\$ 6,092
<b>Total Sales to Ultimate Customers</b>	<b>12,454,928</b>	<b>12,143,002</b>	<b>\$ 95,632</b>	<b>\$ 87,046</b>
Transportation of Customer Owned Gas	725,693	773,174	\$ 406	\$ 497
Off-system Sales	8,000	315	\$ 15	\$ 276
<b><u>Regulated Utility Sales &amp; Revenues</u></b>				
Residential	29,007,741	29,400,283	\$ 406,699	\$ 354,985
General	17,179,242	16,665,653	\$ 207,793	\$ 172,682
<b>Total Firm Sales</b>	<b>46,186,983</b>	<b>46,065,936</b>	<b>\$ 614,491</b>	<b>\$ 527,667</b>
Firm Transportation - Residential	6,536,974	6,081,064	\$ 23,507	\$ 19,354
Firm Transportation - General	5,727,441	5,209,750	\$ 16,544	\$ 13,054
<b>Total Firm Transportation</b>	<b>12,264,415</b>	<b>11,290,814</b>	<b>\$ 40,050</b>	<b>\$ 32,408</b>
Interruptible Sales	5,941,182	7,295,514	\$ 53,238	\$ 53,275
<b>Total Sales to Ultimate Customers</b>	<b>64,392,580</b>	<b>64,652,264</b>	<b>\$ 707,779</b>	<b>\$ 613,350</b>
Transportation of Customer Owned Gas	16,530,100	13,688,373	\$ 14,327	\$ 12,808
Off-system Sales	14,321	315	\$ 126	\$ 276

**Utility Sales and Revenues**  
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**Steam - Quarter**

	Mlbs		Revenues	
	2005	2004	2005	2004
<b>Con Edison of New York</b>				
General	408,182	427,303	\$ 11,699	\$ 10,660
Apartment House	3,310,913	3,379,175	\$ 74,148	\$ 67,096
Annual Power	6,746,267	6,807,090	\$ 167,947	\$ 148,223
<b>Total Sales</b>	<b>10,465,362</b>	<b>10,613,568</b>	<b>253,794</b>	<b>225,979</b>