

Summary Information Sheet for CECONY 2025 Electric & Gas Rate Filings

In January 2025, CECONY submitted to the New York Public Service Commission rate cases in support of new electric and gas rates to become effective January 1, 2026.

Electric and Gas Rate Filings – One Year (2026); Other Years (2027-2028) Illustrated^(a)

(\$ millions)	Electric Case number 25-E-0072			Gas Case number 25-G-0073		
	Rate Change	Average Rate Base	Capital Expenditure	Rate Change	Average Rate Base	Capital Expenditure
Rate Year 1: 2026	\$1,612	\$33,750	\$5,814	\$441	\$11,830	\$1,288
Rate Year 2: 2027	932	36,660	5,905	266	12,460	1,253
Rate Year 3: 2028	880	41,380	6,139	166	13,055	1,221
Annual levelized rate increase	\$1,263			\$337		

(a) 2026 amounts were proposed. CECONY provided 2027 and 2028 amounts in rate filing for illustration.

Key Drivers of Proposed Year-One Rate Increases (\$ millions)

Proposed Rate of Return and Equity Ratio

Return on equity	10.10%
Equity ratio.....	48%

	Electric	Gas
New infrastructure investment	\$370	\$65
Financing costs	210	74
Property taxes	434	64
Pension and OPEB	240	20
Operating expenses	360	100
Depreciation expense	136	96
Sales	(57)	24
Other	(81)	(2)
Total Rate Increase	\$1,612	\$441

Other Major Provisions

- True up of costs of pension and OPEBs, environmental remediation, and storms (electric)
- Requesting full reconciliation of property taxes, municipal infrastructure support costs, uncollectibles, late payment charges, and long-term debt cost rate
- Requesting to reduce certain gas asset service lives by 5 years in alignment with the gas transition that is expected to result from CLCPA implementation
- Continuing the revenue decoupling mechanism for electric and gas service
- Continuing provision for recovery of cost of purchased power, gas, and fuel
- Continuation of earning opportunities from Earnings Adjustment Mechanisms for meeting clean energy goals and other potential incentives

For more information, please see [Rate Plan Information | Consolidated Edison, Inc.](#)
(conedison.com), or contact Con Edison Investor Relations:

Jan Childress: 212-460-6611 or childressj@coned.com

Caroline Elsasser: 646-874-4140 or elsasserc@coned.com

Allison Duignan: 914-589-8667 or duignana@coned.com