

Con Edison Inc.
Utility Sales and Revenues
For the Quarter and Year to Date ended December 31, 2011 & December 31, 2010
(Millions of Dollars)

Electric - Quarter

	Millions of kilowatthours		Revenues	
	2011	2010	2011	2010
Con Edison of New York				
Residential and Religious	2,470	2,581	\$ 619	\$ 644
Commercial and Industrial	2,509	2,737	481	571
Retail access customers	5,895	5,565	560	503
Public Authorities	16	15	4	3
NYPA, Municipal Agency and other sales	2,617	2,959	140	136
Total Sales	13,507	13,857	\$ 1,804	\$ 1,857

Orange and Rockland

Residential and Religious	362	371	\$ 61	\$ 64
Commercial and Industrial	256	327	33	42
Retail access customers	681	560	36	30
Public Authorities	28	25	3	3
Total Sales	1,327	1,283	\$ 133	\$ 139

Regulated Utility Sales & Revenues

Residential and Religious	2,832	2,952	\$ 680	\$ 708
Commercial and Industrial	2,765	3,064	514	613
Retail access customers	6,576	6,125	596	533
Public Authorities	44	40	7	6
NYPA, Municipal Agency and other sales	2,617	2,959	140	136
Total Sales	14,834	15,140	\$ 1,937	\$ 1,996

Electric - Year to Date

	Millions of kilowatthours		Revenues	
	2011	2010	2011	2010
Con Edison of New York				
Residential and Religious	11,404	11,518	\$ 2,918	\$ 2,977
Commercial and Industrial	11,148	12,559	2,304	2,557
Retail access customers	24,234	23,098	2,354	2,123
Public Authorities	66	60	14	11
NYPA, Municipal Agency and other sales	10,974	11,458	578	539
Total Sales	57,826	58,693	\$ 8,168	\$ 8,207

Orange and Rockland

Residential and Religious	1,750	1,893	\$ 314	\$ 347
Commercial and Industrial	1,168	1,495	161	211
Retail access customers	2,760	2,330	157	132
Public Authorities	111	110	11	12
Total Sales	5,789	5,828	\$ 643	\$ 702

Regulated Utility Sales & Revenues

Residential and Religious	13,154	13,411	\$ 3,232	\$ 3,324
Commercial and Industrial	12,316	14,054	2,465	2,768
Retail access customers	26,994	25,428	2,511	2,255
Public Authorities	177	170	25	23
NYPA, Municipal Agency and other sales	10,974	11,458	578	539
Total Sales	63,615	64,521	\$ 8,811	\$ 8,909

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Gas - Quarter

	Thousands of Dekatherms		Revenues	
	2011	2010	2011	2010
Con Edison of New York				
Residential	7,776	9,354	\$ 151	\$ 170
General	5,640	6,673	75	91
Firm Transportation	12,432	13,259	93	87
Total Firm Sales and Transportation	25,848	29,286	319	348
Interruptible Sales	1,757	2,154	10	19
Transportation of Customer Owned Gas	29,569	23,787	19	20
Total Sales	57,174	55,227	\$ 348	\$ 387
Off-system Sales	97	-	-	-
Orange and Rockland				
Residential	1,862	2,493	\$ 28	\$ 36
General	347	465	5	7
Firm Transportation	3,095	3,724	19	21
Total Firm Sales and Transportation	5,304	6,682	52	64
Interruptible Sales	971	1,079	1	1
Transportation of Customer Owned Gas	252	293	1	-
Total Sales	6,527	8,054	\$ 54	\$ 65
Off-system Sales	-	-	-	-
Regulated Utility Sales & Revenues				
Residential	9,638	11,847	\$ 179	\$ 206
General	5,987	7,138	80	98
Firm Transportation	15,527	16,983	112	108
Total Firm Sales and Transportation	31,152	35,968	371	412
Interruptible Sales	2,728	3,233	11	20
Transportation of Customer Owned Gas	29,821	24,080	20	20
Total Sales	63,701	63,281	\$ 402	\$ 452
Off-system Sales	97	-	-	-

Gas - Year to Date

	Thousands of Dekatherms		Revenues	
	2011	2010	2011	2010
Con Edison of New York				
Residential	38,160	37,963	\$ 704	\$ 733
General	26,536	25,629	344	366
Firm Transportation	54,291	51,859	356	347
Total Firm Sales and Transportation	118,987	115,451	1,404	1,446
Interruptible Sales	10,035	8,521	75	60
Transportation of Customer Owned Gas	132,056	124,556	86	89
Total Sales	261,078	248,528	\$ 1,565	\$ 1,595
Off-system Sales	97	7	-	-
Orange and Rockland				
Residential	7,024	7,336	\$ 104	\$ 111
General	1,360	1,436	18	20
Firm Transportation	10,823	10,692	71	65
Total Firm Sales and Transportation	19,207	19,464	193	196
Interruptible Sales	4,184	4,497	4	9
Transportation of Customer Owned Gas	1,973	1,531	1	-
Total Sales	25,364	25,492	\$ 198	\$ 205
Off-system Sales	-	1	-	-
Regulated Utility Sales & Revenues				
Residential	45,184	45,299	\$ 808	\$ 844
General	27,896	27,065	362	386
Firm Transportation	65,114	62,551	427	412
Total Firm Sales and Transportation	138,194	134,915	1,597	1,642
Interruptible Sales	14,219	13,018	79	69
Transportation of Customer Owned Gas	134,029	126,087	87	89
Total Sales	286,442	274,020	\$ 1,763	\$ 1,800
Off-system Sales	97	8	-	-

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Steam - Quarter

	Millions of Pounds		Revenues	
	2011	2010	2011	2010
Con Edison of New York				
General	97	132	\$ 6	\$ 6
Apartment House	1,264	1,496	44	42
Annual Power	2,983	3,731	112	110
Total Sales	4,344	5,359	\$ 162	\$ 158

Steam - Year to Date

	Millions of Pounds		Revenues	
	2011	2010	2011	2010
Con Edison of New York				
General	519	515	\$ 28	\$ 25
Apartment House	5,779	5,750	175	158
Annual Power	16,024	16,765	487	457
Total Sales	22,322	23,030	\$ 690	\$ 640